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**General information**

**MOUNT OLIVE COLLEGE**  
634 HENDERSON ST  
MT OLIVE

**Unit ID: 199069**

**Enrollment : 2,215**  
**Men : 1,010**  
**Women : 1,205**

**Athletic Department information**

**Mount Olive College Department of Athletics**  
634 HENDERSON ST  
MT OLIVE

**Reporting Year : 7/1/2002-6/30/2003**  
**Reporting Official : J WILLIAM BYRD**  
**Title : PRESIDENT**  
**Phone : 919-658-2502**  
**Sanctioning Body : NCAA Division II (without football)**

**Athletics Participation**

Varsity Team	Coed Teams checkmark	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	<input type="checkbox"/>	41		1					
Basketball	<input type="checkbox"/>	36	16	2	2				
Golf	<input type="checkbox"/>	6	3						
Soccer	<input type="checkbox"/>	21	12		5				
Softball	<input type="checkbox"/>		18		1				
Tennis	<input type="checkbox"/>	7	7		1				
Track and Field, X-Country	<input type="checkbox"/>	7	6	3	4				
Volleyball	<input type="checkbox"/>	0	10		1				
<b>Total Participants Unduplicated Count of Participants</b>		118	72	6	14	0	0	0	0

**Operating Expenses Per Team**

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	41	\$960	\$39,359				\$39,359
Basketball	36	\$1,048	\$37,714	16	\$1,709	\$27,341	\$65,055
Golf	6	\$3,294	\$19,766	3	\$1,652	\$4,957	\$24,723
Soccer	21	\$807	\$16,943	12	\$1,624	\$19,487	\$36,430
Softball				18	\$1,188	\$21,387	\$21,387
Tennis	7	\$1,142	\$7,995	7	\$1,477	\$10,341	\$18,336
Track and Field, X-Country	7	\$876	\$6,134	6	\$1,023	\$6,138	\$12,272
Volleyball	0	\$0		10	\$2,108	\$21,076	\$21,076
<b>Total Operating Expenses</b>	118		\$127,911	72		\$110,727	\$238,638

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**Head Coaches Men's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Coaches
	Full Time Coaching Duties		Part Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties		Part Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball	0	1	1						1
Basketball	0	1	1						1
Golf	0	1			1				1
Soccer	0	1	1						1
Tennis	0	1	1						1
Track and Field, X-Country			1	1		0			1
Volleyball									0
<b>Coaching Position Totals</b>	0	6	5	1	0	0	0	0	6

**Head Coaches Women's Team**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Coaches
	Full Time Coaching Duties		Part Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties		Part Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball						0	1	1	1
Golf	0	1	1						1
Soccer	0	1	1						1
Softball						0	1	1	1
Tennis	0	1	1						1
Track and Field, X-Country			1	1		0			1
Volleyball			1		1	0			1
<b>Coaching Position Totals</b>	0	5	4	1	0	2	2	0	7

**Assistant Coaches Men's Team**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties		Part Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties		Part Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball									

	2	0	2	2
<b>Basketball</b>	3	0	3	3
<b>Golf</b>				0
<b>Soccer</b>				0
<b>Tennis</b>				0
<b>Track and Field,X-Country</b>				0
<b>Volleyball</b>				0
<b>Coaching Position Totals</b>				



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**Revenues**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Basketball</b>	\$202,319	\$142,841	\$345,160
<b>Total Revenues of all Sports, except football and basketball, combined</b>	\$349,887	\$355,159	\$705,046
<b>Total Revenues</b>	\$552,206	\$498,000	\$1,050,206
<b>Not allocated by sport</b>			\$274,598
<b>Grand Total</b>			\$1,324,804

**Expenses**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Basketball</b>	\$188,469	\$142,076	\$330,545
<b>Total Expenses of all Sports, except football and basketball, combined</b>	\$341,482	\$347,834	\$689,316
<b>Total Expenses</b>	\$529,951	\$489,910	\$1,019,861
<b>Not allocated by sport</b>			\$263,517
<b>Grand Total</b>			\$1,283,378

**Athletically-Related Student Aid**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Total</b>	\$244,415	\$251,750	\$496,165
<b>Ratio(percent)</b>	49	51	100%

**Recruiting Expenses**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Total</b>	\$3,439	\$4,629	\$8,068

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**Head Coaches Salaries**

	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Annual Institutional Salary per Person</b>	\$14,542	\$13,999
<b>Number of Head Coaches Included in Average</b>	6	7
<b>Average Annual Institutional Salary per FTE</b>	\$26,440	\$25,788
<b>Number of FTEs included in Average</b>	3.30	3.80

**Assistant Coaches Salaries**

	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Annual Institutional Salary per Person</b>	\$9,000	\$9,000
<b>Number of Assistant Coaches Included in Average</b>	4	1
<b>Average Annual Institutional Salary per FTE</b>	\$9,000	\$9,000
<b>Number of FTEs included in Average</b>	4.00	1.00

**Supplemental Information**

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