

Institution: MOUNT OLIVE COLLEGE (199069)

User ID: E31990691

Screening Questions

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?

- By Team Per participant

2. Select the type of Sports Teams at your institution

- Men's Teams Only Women's Teams Only
 Both Men's and Women's Teams

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Screening Questions

3. Select Sports teams at your institution (must select at least one)

Sport Type	Men	Women	Sports Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving**	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, Indoor	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field, Outdoor	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, X-Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note: If you remove sportcode(s) from the current selection, associated data will also be deleted.

If you add new sportcode(s) to the current selection, you have to revisit and submit all the screens after this one.

**Please note: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

** Please select both men and women for coed sport teams.

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Athletics Participation

Varsity Team	Athletics Participation									
	<u>Coed</u> Teams checkmark	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team		
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball	<input type="checkbox"/>	38								
Basketball	<input type="checkbox"/>	33	14	1	2					
Golf	<input type="checkbox"/>	7	4	1	0					
Soccer	<input type="checkbox"/>	24	14	0	2					
Softball	<input type="checkbox"/>		20		1					
Tennis	<input type="checkbox"/>	8	6	4	0					
Track and Field, X- Country	<input type="checkbox"/>	8	5	5	1					
Volleyball	<input type="checkbox"/>		10		0					
Total Participants		118	73	11	6	0	0	0	0	
Unduplicated Count of Participants		112	70							

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Operating Expenses Per Team

Varsity Teams	Operating Expenses per Team			Operating Expenses per Team			Total Operating Expenses
	Men's Teams			Women's Teams			
	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	
Baseball	38	\$1,063	\$40,406				\$40,406
Basketball	33	\$1,027	\$33,884	14	\$2,243	\$31,399	\$65,283
Golf	7	\$1,847	\$12,928	4	\$2,224	\$8,897	\$21,825
Soccer	24	\$829	\$19,888	14	\$1,309	\$18,331	\$38,219
Softball				20	\$1,121	\$22,416	\$22,416
Tennis	8	\$1,576	\$12,607	6	\$1,999	\$11,996	\$24,603
Track and Field,X-Country	8	\$212	\$1,694	5	\$493	\$2,464	\$4,158
Volleyball		\$0		10	\$3,297	\$32,966	\$32,966
Total							
Operating Expenses	118		\$121,407	73		\$128,469	\$249,876

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Head Coaches Men's Teams

Varsity Teams	Head Coaches - Men's Teams								Total Head Coaches		
	Male Head Coaches				Female Head Coaches						
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University or Volunteer			
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp			
Baseball			1	1					1		
Basketball			1	1					1		
Golf			1			1			1		
Soccer			1	1					1		
Tennis			1	1					1		
Track and Field, X- Country Volleyball							1		1		
Coaching Position Totals	0		5	4	1		0	1	0	1	6

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Head Coaches Women's Team

Varsity Teams	Head Coaches - Women's Teams								Total Head Coaches	
	Male Head Coaches				Female Head Coaches					
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer		
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp		
Basketball						1	1		1	
Golf			1	1					1	
Soccer			1	1					1	
Softball						1	1		1	
Tennis			1	1					1	
Track and Field, X- Country							1		1	
Volleyball			1	1					1	
Coaching Position Totals	0		4	4	0	0	3	2	1	7

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Assistant Coaches Men's Team

Varsity Teams	Assistant Coaches - Men's Teams				Assistant Coaches - Men's Teams				Total Assistant Coaches
	Male Assistant Coaches				Female Assistant Coaches				
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball			2				2		2
Basketball			2	1			1		2
Golf									0
Soccer									0
Tennis									0
Track and Field,X- Country Volleyball									0
Coaching Position Totals	0	4	1	3	0	0	0	0	4

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Assistant Coaches Women's Team

Varsity Teams	Assistant Coaches - Women's Teams				Assistant Coaches - Women's Teams				Total Assistant Coaches
	Male Assistant Coaches				Female Assistant Coaches				
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball						1		1	1
Golf									0
Soccer									0
Softball			1		1				1
Tennis									0
Track and Field, X- Country									0
Volleyball			1		1				1
Coaching Position	0		2	0	2	0	1	0	1
Totals									3

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Revenues

Varsity Teams

	Revenues per Team		Total
	Men's Teams	Women's Teams	
Basketball	\$202,985	\$149,922	\$352,907
Baseball	\$135,984		\$135,984
Golf	\$49,790	\$45,566	\$95,356
Soccer	\$89,029	\$57,598	\$146,627
Softball		\$86,193	\$86,193
Tennis	\$47,261	\$52,198	\$99,459
Track and Field, X-Country	\$25,789	\$16,822	\$42,611
Volleyball		\$94,787	\$94,787
Total Revenues of all Sports, except football and basketball, combined	\$347,853	\$353,164	\$701,017
Total Revenues	\$550,838	\$503,086	\$1,053,924
Not allocated by gender			\$257,034
Grand Total			\$1,310,958

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Expenses

Varsity Teams

	Expenses per Team		Total
	Men's Teams	Women's Teams	
Basketball	\$185,654	\$148,973	\$334,627
Baseball	\$129,120		\$129,120
Golf	\$49,790	\$45,565	\$95,355
Soccer	\$82,116	\$57,599	\$139,715
Softball		\$93,880	\$93,880
Tennis	\$47,086	\$52,587	\$99,673
Track and Field, X-Country	\$25,790	\$16,821	\$42,611
Volleyball		\$98,660	\$98,660
Total Expenses of all Sports, except football and basketball, combined	\$333,902	\$365,112	\$699,014
Total Expenses	\$519,556	\$514,085	\$1,033,641
Not allocated by gender			\$251,528
Grand Total			\$1,285,169

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Athletically-Related Student Aid

Varsity Teams

Athletically-Related Student Aid

Men's Teams

Women's Teams

Total

Total \$237,306

\$236,878 \$474,184

Ratio(percent) 50

50 100%

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Recruiting Expenses

Varsity Teams

Recruiting Expenses

Men's Teams

Women's Teams

Total

Total

\$9,352

\$10,928

\$20,280

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Head Coaches Salaries

Varsity Teams

Head Coaches Salaries

Men's Teams Women's Teams

Annual Institutional Salary per Person	\$18,287	\$15,488
Number of Head Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$46,296	\$36,751
Number of FTEs included in Average	2.37	2.95

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Assistant Coaches Salaries

Varsity Teams

Assistant Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$9,688	\$7,894
Number of Assistant Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$29,358	\$32,003
Number of FTEs included in Average	1.32	0.74

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Supplemental Information

Mount Olive College is committed to offering similar athletic opportunities for men and women. The College continues to strive for equal support in coaching, operational funds and facilities. It should be noted that all facilities at Mount Olive College are built with community contributions and not College funds. Currently there are efforts underway to complete the softball facility with the addition of lights. Future plans call for the addition of a state of the art weight room and athletic training room in the new wellness center to be completed within the next two years.

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