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### General information

**Mount Olive College**  
634 Henderson St  
Mount Olive

**Unit ID: 199069**

**Number of Full-time Undergraduates: 2,333**  
**Men: 794**  
**Women: 1,539**

### Athletic Department information

**Mount Olive College Department of Athletics**  
586 Henderson St  
Mount Olive

**Reporting Year:** 7/1/2006-6/30/2007  
**Reporting Official:** J William Byrd  
**Title:** President  
**Phone:** 919-658-2502  
**Sanctioning Body:** NCAA Division II (without football)

### Supplemental Information

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### Athletics Participation

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	32	25
Golf	14	4
Soccer	26	23
Softball		28
Tennis	8	7
Track and Field, X-Country	11	7
Volleyball	15	15
Total Participants Men's and Women's Teams	142	109
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	140	105

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**Head Coaches - Men's Teams**

Varsity Teams	Full-Time Coaching Duties	Male Head Coaches			Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Female Head Coaches			Total Head Coaches
		Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Volunteer			Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball		1	1							1
Basketball		1	1							1
Golf		1	1							1
Soccer		1	1							1
Tennis		1	1							1
Track and Field, X-Country						1		1		1
Volleyball	1		1							1
Coaching Position	1	5	6	0	0	1	1	0		7
Totals										
CAVEAT										

**Head Coaches - Women's Teams**

Varsity Teams	Full-Time Coaching Duties	Male Head Coaches			Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Female Head Coaches			Total Head Coaches
		Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Volunteer			Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Basketball						1	1			1
Golf		1	1							1
Soccer		1	1							1
Softball						1	1			1
Tennis		1	1							1

Track and Field, X-Country						1	1		1
Volleyball	1		1						1
Coaching Position	1	3	4	0	0	3	3	0	7
Totals									
CAVEAT									

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$22,684	\$19,760
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	39,896	\$31,945
Number of FTEs Included in Average	3.98	4.33
CAVEAT		

### Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball		2		2					2
Basketball		2		2					2
Golf									0
Soccer		1		1					1
Tennis									0
Track and Field, X-Country									0
Volleyball		1		1					1
Coaching Position	0	6	0	6	0	0	0	0	6
Totals									
CAVEAT									

### Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball						2		2	2
Golf									0
Soccer		1		1					1
Softball						1		1	1
Tennis									0

Track and Field,										0
X-Country										
Volleyball		1		1						1
Coaching Position	0	2	0	2	0	3	0	3		5
Totals										
CAVEAT										

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$10,300	\$8,100
Number of Assistant Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$23,409	\$22,500
Number of FTEs Included in Average	2.20	1.80
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### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$396,655	\$389,425	\$786,080
Ratio (percent)	50	50	100%
CAVEAT			

### Revenues by Team

	Men's Teams	Women's Teams	Total
Varsity Teams			
Basketball	\$295,427	\$247,480	\$542,907
Football			
Total Revenues of all Sports, Except Football and Basketball, Combined	\$632,860	\$626,848	\$1,259,708
Total Revenues Men's and Women's Teams	\$928,287	\$874,328	\$1,802,615
Not Allocated by Gender/Sport			\$447,157
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$2,249,772
CAVEAT			

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$12,134	\$6,944	\$19,078
CAVEAT			

### Operating Expenses by Team

Varsity Teams	Participants	Men's Teams Operating Expenses per Participant	By	Participants	Women's Teams Operating Expenses per Participant	By	Total Operating Expenses
EADA: Gender Equity in MOC Athletics (2007) Participant 6 Team							

Basketball	32	\$2,220	\$71,032	25	\$1,715	\$42,864	\$113,896
Baseball	36	\$1,445	\$52,017				\$52,017
Golf	14	\$1,466	\$20,524	4	\$3,859	\$15,435	\$35,959
Soccer	26	\$1,269	\$32,997	23	\$1,224	\$28,148	\$61,145
Softball				28	\$1,745	\$48,871	\$48,871
Tennis	8	\$1,771	\$14,171	7	\$1,879	\$13,154	\$27,325
Track and Field,X-Country	11	\$745	\$8,193	7	\$1,116	\$7,810	\$16,003
Volleyball	15	\$2,657	\$39,848	15	\$1,899	\$28,481	\$68,329
Total Operating Expenses Men's and Women's Teams	142		\$238,782	109		\$184,763	\$423,545

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## Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$280,514	\$234,881	\$515,395
Football			
Total Expenses of all Sports, Except Football and Basketball, Combined	\$620,071	\$617,981	\$1,238,052
Total Expenses Men's and Women's Teams	\$900,585	\$852,862	\$1,753,447
Not Allocated by Gender/Sport			\$430,594
Grand Total Expenses			\$2,184,041

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## Revenues and Expenses Summary

Grand Total Revenues	\$2,249,772
Grand Total Expenses	\$2,184,041

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